

Note 29 - Supplies and services

This caption is analysed as follows:

	AOA thousand	
	12-31-2023	12-31-2022
Communication and shipment	6,767,812	5,540,165
Audit and advisory	4,718,999	5,938,030
Maintenance and repair	2,014,731	1,139,814
Security and surveillance	1,870,960	1,898,996
Travel and representation	1,420,036	998,924
IT services	1,038,599	642,018
Advertising and publications	406,086	303,252
Water, energy and fuel	242,132	225,037
Current consumables	237,526	1,460,867
Rents & Leases	110,908	48,214
Other	281,630	238,228
	19,109,419	18,433,543

As at December 31, 2023 and 2022, the balance of “Communications and shipment” includes AOA 5,636,392 thousand and AOA 1,166,779 thousand, respectively, relating to communication services on the interbank network, for communication with platforms shared between EMIS, BODIVA and the banks operating in the market.

As at December 31, 2023 and 2022, the balance of “Audit and advisory” essentially includes amounts related to technical support services from external partners.

As at December 31, 2023 and 2022, the balance of “Security and surveillance” and “Maintenance and repair” includes amounts related to the Bank’s investments in developing and strengthening the security of the digital business and other maintenance services for means and equipment used by the Bank, respectively.

Between December 31, 2023 and 2022, the increase in costs is also justified by (i) the significant depreciation of the Kwanza currency against the main reference currencies, as described in Note 26, and (ii) the reversal of the downward trend in the inflation rate, seen in 2022, ending the 2023 financial year with an increase of around 20%.

Note 30 - Depreciation and amortization for the period

This caption is analysed as follows:

	AOA thousand	
	12-31-2023	12-31-2022
Other property, plant and equipment (Note 11)		
Real Estate		
Real Estate	1,553,993	1,268,071
Equipment		
IT equipment	2,072,058	1,675,380
Furniture and material	479,392	197,372
Security equipment	400,183	486,846
Transport equipment	258,118	334,016
Indoor facilities	163,392	194,326
Machinery and tools	79,606	79,679
Other	52,718	81,270
Right-of-use assets		
Real Estate	401,347	1,158,112
Other property, plant and equipment	-	11
	5,460,807	5,475,082
Intangible assets (Note 12)		
Automatic data processing systems	4,060,823	4,608,600
Other intangible assets	58,752	55,373
	4,119,575	4,663,973
	9,580,382	10,139,056