

The number of Bank employees, considering permanent and fixed-term employees, is broken down by professional category, as follows:

(AOA thousand)

	31.12.2019	31.12.2018
Senior management functions	117	119
Management functions	313	275
Specific functions	1,357	1,371
Administrative and other functions	25	55
Total	1,812	1,820

Note 29. Supplies and services

This balance is analysed as follows:

(AOA thousand)

	31.12.2019	31.12.2018
Communications costs	2,750,579	2,145,389
Audit and advisory	2,621,959	3,299,493
Security and surveillance	1,861,327	2,413,748
Maintenance and repair	1,701,009	1,876,283
Advertising costs	1,307,986	1,123,179
Travel, hotel and representation costs	1,236,754	1,549,113
Consumables	585,924	1,149,834
Water, energy and fuel	287,267	665,089
IT services	148,248	277,346
Rental costs	66,380	2,073,584
Other	288,373	373,190
Total	12,855,806	16,946,248

Note 30. Other operating income

This balance is analysed as follows:

(AOA thousand)

	31.12.2019	31.12.2018
Other operating income/(expense)		
Non-recurring income from credit operations	55,495	1,757,502
Direct and indirect taxes	(4,724,228)	(3,005,103)
Deposit collateral provision	(2,566,238)	-
Contributions and donations	(674,774)	(167,577)
Other	(485,271)	(77,723)
Total	(8,395,016)	(1,492,901)

The balance Direct and indirect taxes includes (i) the amount of AOA 2,094,457 thousand (2018: AOA 1,650,132 thousand) related to Capital Gains Tax.

Note 31. Earnings per share

Basic earnings per share

Basic earnings per share are calculated by dividing the net profit attributable to the Bank's shareholders by the weighted average number of ordinary shares outstanding during the year.

(AOA thousand)

	31.12.2019	31.12.2018
Net profit attributable to the shareholders of the Bank	30,464,862	27,225,088
(-) Remuneration of perpetual liabilities	-	-
(+) Gains/losses registered in reserves	-	-
Adjusted net consolidated profit attributable to the shareholders of the Bank	30,464,862	27,225,088
Weighted average number of ordinary shares (thousands)	53,821,603	53,821,603
Weighted average number if own shares in portfolio (thousands)	(492,182)	(492,182)
Weighted average number of ordinary shares outstanding (thousands)	53,329,421	53,329,421
Basic earnings per share attributable to the Bank's shareholders (AOA thousand)	0.57	0.51

